

**BENENDEN PARISH COUNCIL**

**BUDGET 2024/25**

<b>INCOME</b>	<b>PROPOSED 2024 - 2025</b>
Precept	49750
Wells Donations/Fundraising	2000
WI Printing	30
KCC Wildflower Meadow Grant	1400
Server Recharge	160
Bank Interest	1000
<b>INCOME</b>	<b>54340</b>
VAT	9000
<b>TOTAL INCOME</b>	<b>63340</b>
<b>EXPENDITURE (net)</b>	<b>PROPOSED 2024-2025</b>
Audit	700
Bank Charges	150
Staffing Costs - salary, pension, contributions	15000
Defibrillator	200
General Maintenance	2500
Grounds Maintenance	3000
Hall Hire/Meetings	250
Insurance	1500
Office Costs/Website	1200
Payroll	250
S137/grants/donations	7000
Subscriptions	800
Toilets	9000
Training/Councillor Expenses	100
Village Tidy	200
War Memorial	390
Wells	16000
Wildflower Meadow	400
Miscellaneous	200
<b>TOTAL EXPENDITURE</b>	<b>58840</b>
VAT	4500
	<b>63340</b>